



Holy Spirit Parish
Addition & Renovations
Stevens Point, WI

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February 6, 2019

Design Development - Projected Costs

Projected Cost Summary

| | |
|------------------------------|--------------------|
| Building Addition | \$3,307,000 |
| Site Work | \$618,000 |
| Building Renovation | \$1,162,000 |
| Total Projected Costs | \$5,087,000 |

All cost Projections are based on plan sheets dated February 1, 2019 and included design, engineering, approval costs, general conditions, profit, overhead, and provisions for inflation.

Building Addition

Notable Inclusions:

- 5% contingency amounting to approximately \$138,000
- Full kitchen build-out including new food service equipment and reuse of some existing
- Casket lift
- Carport
- "Tree of Life" feature
- Window Treatments
- Sound system for multi-purpose room
- Extension of existing sanctuary sound system into addition
- Projection screens for multi-purpose, library and office conference room
- Implementation of (5) existing stained glass windows
- (3) automatic door operators

Notable Exclusions:

- Install of gas and electric services
- A/V equipment & devices
- Furniture
- Artwork
- Movable partitions

Site Work

Notable Inclusions:

- 5% contingency amounting to approximately \$26,000
- New northwest parking lot
- (2) monument signs
- Demolition of rectory
- Curb around school basement windows

Notable Exclusions:

- Asbestos abatement** and removal of other hazardous materials
- Firepit

Building Renovation - *See attached scope document for detailed breakdown of inclusions and exclusions*

Notable Inclusions:

- 15% contingency amounting to approximately \$132,500
- New suspended ceiling throughout basement

Notable Exclusions:

- Asbestos abatement** and removal of other hazardous materials
- Removal and reinstallation of furniture, statues, crosses, artwork, and other religious items
- Protection of organ
- New sanctuary sound system
- New flooring with exception of altar area

Holy Spirit Parish
 Scope of Work in Existing Building

Feb. 6, 2019

| Inclusion List <i>Items that are priced into the work in the existing building.</i> | | Remarks |
|---|--|---|
| Desired Items (Existing Building) | | |
| b. | Scaffolding for painting of worship space. | This cost is now "shoring" in basement to support painter's lifts. |
| c. | Paint interior of worship space - includes prime, base coat, and decorative painting. | Patch, paint, accent walls, accent areas, decorative stripes and stenciling. Includes painting around organ pipes, priming at candle stains, etc. |
| Other (Exst'g Bldg.) | | |
| e. | Provide a baptismal font | |
| | Repair timber roof truss and strut bearing support | |
| d. | Repair/tuck point face brick and stone veneer. | |
| g. | Provide a new mechanical system. | |
| | Architectural/Structural | Reinforce roof, box-out ducts, remodel ceilings, etc. nec'y to do HVAC work. |
| | Plumbing | |
| | HVAC | Provide a new HVAC system for the building |
| | Electrical | |
| h. | Add light switches in place of using circuit breakers as the main lighting control for the sanctuary. | |
| i. | Provide accessibility to existing altar platform. | Includes structural upgrades to existing floor and new carpet at altar. |
| j. | Upgrade all older inefficient luminaires to a newer LED type fixture or replace bulbs with LED type. | Sanctuary only. |
| k. | Replace flood lighting at altar area with efficient wall mounted track lighting system. | |
| m. | Replace decorative pendant lights in worship space. | Fixtures to be retrofitting to replace the high-wattage lower lamps |
| | Add battery back-up exit signs and egress luminaires with integral monthly testing to bring the building up to current code | Sanctuary only. |
| | Changing out the electrical service to a 208V, 3ph, 4-wire system. The 240V delta 3ph is becoming obsolete. Some equipment may not be able to run on 208 volts | Part of addition costs. |
| n. | Provide separate water service and water meter. | Part of addition costs. |
| o. | Provide new gas hot water heater for west end. | |
| t. | Upgrade sacristy toilets and lavatory faucets for low water usage. | Upgrade fixtures at Sacristy toilet rooms to meet 1.6 gpf. Upgrade lavatory sinks with new 0.5 gpm faucets sensor or handle operated |
| | Bell tower repairs | Per Lee Manufacturing Company |

| Exclusion List <i>Deleted Items from Last Budget List</i> | | Remarks |
|---|--|--|
| a. | Remove existing pews. | Painter will do as part of their work |
| d. | Install new or refinished pews. | Deleted - not necessary |
| l. | Add occupancy sensors in rooms that are used intermittently to save energy. | Deleted - could be included if desired. |
| p. | Provide grease interceptor in existing kitchen. | Provided in new, but not needed in existing. |
| q. | Add dishwasher | Provided in new, but not needed in existing. |
| r. | Insulate all hot and cold domestic water piping with 1" fiberglass insulation. | Deleted |
| s. | Reconfigure/reorder existing worship space. | Deleted |
| u. | Movable partitions - existing basement (Kostka Hall) | Deleted |

| Exclusion List <i>Previously Deleted Items from Conditions Report</i> | | Remarks <i>original opinion of cost</i> |
|---|--|---|
| | Repair deteriorated concrete at the base of the arches at the main entrance of the church. | \$600 |
| | Construct a tapered floor access to altar platform | \$3,000 |
| | Replace all exterior luminaires with LED fixtures or replace the integral lamps | \$4,200 |
| | Provide junction boxes next to disconnect switches that are code violations and re-feed branch feeders. Provide blank covers on open spaces in the electrical panels. Replace receptacles near sinks with GFCI type | TBD |
| | Have an electrical contractor trace all breakers and provide typed panel directories. Have the electrical contractor provide engraved nameplates for all unlabeled panels, disconnects and starters | \$2,200 |
| | Investigate the purpose of the 400 amp disconnect switch to see its purpose and provide an engraved label | TBD |
| | Provide new hot water or tank-less water heaters for each of the Men's and Women's toilet rooms for less wait time on hot water at faucet. | \$3,000 |
| | Provide new 1 gpf flush valves at each urinal and replace urinal that is cracked | \$2,200 |
| | Provide maintenance to lavatory faucets for proper operation, and upgrade to 0.5 gpm aerators | \$500 |
| | Upgrade mop sink faucets to type with screw-on backflow preventers | \$500 |
| | Provide independent water source and drain for ice machine | \$1,500 |
| | Re-install vent piping for sump pump to meet code | \$1,200 |
| | Upgrade exterior wall hydrants to key operated, freeze-less hydrants with screw on backflow preventers. | \$800 |
| | Basement Women's: provide water closet with right hand flush to comply with ADA | \$600 |
| | Basement toilet rooms: lavatory sink meter faucets have long run times and need more than 5 lb. of force to operate. (ADA = 5 lb. or less) Provide maintenance to lavatory faucets for proper operation, or upgrade to sensor faucets to ensure operation and meet ADA | \$1,200 |
| | Basement toilet rooms: Lavatory sinks, provide pipe protection on lavatory sink waste and supply pipes | \$200 |
| | Basement men's urinal: upgrade flush valve to sensor flush valve, handle flush valves are beyond reach per ADA requirements | \$400 |