



# ST. ANDRÉ BESSETTE PARISH

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**Special Meeting of the Pastoral Council  
February 8, 2016  
6:30pm, Notre Dame Parish Center**

## *Strategic Planning*

### **Agenda**

**1. Opening Prayer**

**2. “Going with the flow...”**

Maintenance vs. Mission

**3. What is the work of a Catholic Parish?**

Taking stock of our mission

**4. What do we have to work with?**

Taking stock of our resources

**5. Developing a plan**

Establishing our priorities

**6. Actions steps**

Where do we go from here?

**7. Closing Prayer**

## **Opening Prayer**

Lord God,  
source of every grace and blessing,  
we give you thanks for the many gifts  
that you have given to St. André Bessette Parish.  
We seek to be good stewards of them, Lord.  
Bless us who gather here.  
We ask for courage and perseverance  
in acknowledging difficulties  
and identifying their solutions.  
We ask for open minds,  
that we might be wise and creative  
in making complex decisions and planning for the future.  
Send your Holy Spirit and be present among us  
in the mouths of all who speak,  
in the ears of all who listen,  
and at the heart of all we say and do.  
We ask this through Christ our Lord. Amen.

## **Closing Prayer**

Saint Brother André,  
we celebrate your presence among us.  
Your loving friendship with Jesus, Mary, and Joseph  
makes you a powerful intercessor with the Father.  
Compassion carries your words straight to God's heart,  
and your prayers are answered and bring comfort and healing.  
Through you, from our lips to God's ear,  
our supplications are heard.  
We ask to be made a part of God's work, alongside you,  
in the spirit of prayer, compassion and humility.

Saint André Bessette, pray for us.

## ***“Going with the flow...”***

*How we’ve been operating* (maintenance focused model):

1. **Our properties** and their needs  
(e.g. costs for fuel, upkeep, repairs)  
have dictated



2. what **our programs** look like  
(e.g. what kind of space we have available,  
what money we have left),  
which in turn has dictated



3. **who and how we are** as a parish community.

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*How we ought to operate* (mission focused model):

1. **Who we want to be** as a parish community  
needs to dictate



2. what sort of **programs we offer**,  
which should then dictate



3. what **properties** we invest in.

# What is the work of a Catholic Parish?

## A. Ministries of the Word & Witness

*Learn the faith: engaging the mind*

1. Evangelization
2. Catechesis
3. Formation

## B. Spiritual & Liturgical Ministries

*Love the faith: engaging the heart*

1. Sacraments
2. Devotions
3. Prayer

## C. Ministries of Charity & Community

*Live the faith: engaging the hands*

1. Fellowship
2. Outreach
3. Stewardship

### ***Corporal Works of Mercy***

- Feed the hungry
- Give drink to the thirsty
- Clothe the naked
- Welcome the stranger
- Heal the sick
- Visit the imprisoned
- Bury the dead

### ***Spiritual Works of Mercy***

- Counsel the doubtful
- Instruct the ignorant
- Admonish sinners
- Comfort the afflicted
- Forgive offenses
- Bear patiently those who do us ill
- Pray for the living and the dead

# What do we have to work with?

## Physical Plant

### Our Properties

**Notre Dame:** church/rectory/parish center property on E. Main St., cemetery on Andrus St., school on Homestead Pk., land on West St.

**St. Helen's:** church/rectory/hall property in Chasm Falls, church property in Owls Head, church property in Lake Titus, cemetery in Chasm Falls

**St. John Bosco:** church/hall/rectory property on Rennie St., cemetery on Constable St.

**St. Joseph's:** church/rectory property on W. Main St., cemetery on Fort Covington St., cemetery on Lake Titus Rd., land on Lake Titus Rd., house with garage on Rockland St.

### Our Buildings

<b>Notre Dame:</b>	church, rectory, parish center, garage, school, cemetery vault, garage, thrift shop	8
<b>St. Helen's:</b>	churches (3), rectory, parish hall, cemetery shed	6
<b>St. John Bosco:</b>	church/hall, rectory/parish center, garage, cemetery vault	4
<b>St. Joseph's:</b>	church, rectory, house, garage, cemetery vault, sheds (2)	7
<b>St. André's:</b>	former Adult Center	1

**26 buildings**

## Monetary Assets

Amount in DLF (Savings)	
<b>June 30, 2014</b>	\$672,501.13
<b>June 30, 2015</b>	\$692,163.45
<b>January 28, 2015</b>	\$602,163.45

## Annual Income and Expense

Fiscal Year	Regular Envelopes	Ordinary Expenses
<b>2013-2014</b>	\$568,909.28	\$810,760.85
<b>2014-2015</b>	\$508,801.82	\$806,054.64
<b>2015-2016*</b>	\$277,032.16	\$445,544.69

*\*as of January 28, 2016*

# **Making a Plan**

## **1. Consider who we want to be as a parish**

What are our chief values?

What are the greatest needs of our parish community?

What are the greatest needs of the wider community?

What sort of presence should the Catholic Church have?

What does the Catholic Church have to offer?

How do we honor our past while looking to the future?

## **2. Consider what programs we need to offer**

How should we concretely express these values?

What sort of programs and projects

would meet these needs and move us toward these goals?

## **3. Consider our properties and their use**

What sort of physical structures are needed

to make these programs and projects possible?

How can we best utilize the buildings we already have?

What sort of financial resources are needed

to support these programs, projects, and facilities?

Are these resources available within our parish community?

# Action Steps