

St. John Paul II Parish Council Agenda
March 27, 2018

I. Open with prayer – First 15

II. Approval of Minutes

III. Additions to Agenda

IV. Business Manager Report – John Frossard – attached

V. Finance Report – Mike Waiz – attached

VI. Commission Reports

- a. Christian Service – Wayne Rieger – did not meet
- b. Faith Formation – Vicki Huffman- attached
- c. Parish Life – Linda Hunter – attached
- d. School/Daycare – attached
- e. Spiritual Life – Dinah Tichy
- f. Stewardship – Connie Lewellyn
- g. Youth Ministry – Kelli Drescher – attached

VII. Old Business

VIII. New Business

- a. Discussion of *Divine Renovation* –.chapters 4 and the first 5 sections of chapter 5.

IX. Father Tom’s Comments

X. Parish Council Member Comments

XI. Adjourn and close with prayer

Next meeting Tuesday, April 24

St. John Paul II Catholic Church Parish Pastoral Council

Minutes

February 27, 2018

Members Present: Fr. Tom Clegg, John Frossard—Business Manager, Don Day, Vicki Huffman, Mike Winebrenner, Keith Alexander, Linda Hunter, Mike Waiz, Dinah Tichy, Christina Wheatley, Wayne Rieger, Connie Lewellyn, Art Pratt, Kelli Drescher, Janelle Lewis

Members Absent: Mary Lynn Green, Kelli Drescher

Call to Order: The meeting was opened with a video of David Wells, our mission presenter at 7:05.

Minutes were approved as written.

Confirmation Program-Kristina and Dawn presented a proposal for a new way of doing confirmation preparation. Discussion followed with several questions about the way the program would run. The council supported the move in this direction.

Business Manager's Report: John pointed out that we had a very good month in January. The balance sheet showed an increase of \$303,039. The income statement also looked very good. It was a good month and seems to be a good first half of our fiscal year. There were some capital expenditures that had to do with the HVAC in the new portion of the school building. A new fire alarm system will be put in over spring break. There are some roof leaks in the old convent and rectory at St. Paul.

Ministry Reports: Written reports were submitted for all Commissions except Faith Formation with meets every other month.

Capital Campaign has done great. We have pledges totaling \$6,718,000.

Comments on mission statement #7... "People who see his/her life given to God's work (service)." Fr. Tom stated that he saw this as one of the strengths of the parish. We have a lot going on in the area of service to the larger community. Keith mentioned that when we went out to make calls we weren't just asking for money, we were also inviting people to get involved. Don echoed the belief that we have a lot of stuff going on in terms of service.

Discussion of Divine Renovation Chapters 1-3—Good discussion was held on the first three chapters of the book. For next month chapters 4 and the first 5 sections of chapter 5.

Meeting closed with prayer.

3/13/2018

St. John Paul II Balance Sheet Feb-18		St John Paul II Feb-18	St John Paul II Jan-18	Increase (Decrease)
ASSETS				
Cash				
1010.000 - Regular Checking (Church)	\$ 301,705	\$ 293,386	\$ 8,319	
1012.000- Day Care	\$ 144,588	\$ 130,078	\$ 14,511	
1013.000 - Cafeteria Account	\$ 39,877	\$ 37,345	\$ 2,532	
1019.000 - Ladies Club Checking	\$ 29,498	\$ 30,335	\$ (837)	
1007.000 - Stipends	\$ 6,895	\$ 6,595	\$ 300	
1016.000 - Capital Improvement	\$ 11,007	\$ 10,905	\$ 102	
1017.000 - Capital Campaign	\$ 752,010	\$ 650,974	\$ 101,036	
1018.000 - Men's Club Checking	\$ 16,727	\$ 15,709	\$ 1,017	
1020.000 - Charity Gaming Cash	\$ 37,758	\$ 41,292	\$ (3,534)	
1029.000 - Cemetery	\$ 33,530	\$ 33,319	\$ 210	
1026.000 - School, Technology, & Tuition Asst.	\$ 53,938	\$ 94,122	\$ (40,184)	
1023.000- Athletics	\$ 31,532	\$ 32,973	\$ (1,441)	
1024.000 - Christian Service Commission	\$ 38,150	\$ 40,011	\$ (1,861)	
Total Cash	\$ 1,497,214	\$ 1,417,044	\$ 80,170	
ADLF DEPOSITS				
1041.000 - Cemetery ADLF Account	\$ 99,885	\$ 99,822	\$ 64	
1043.00 - SCHOOL	\$ 246,608	\$ 246,451	\$ 157	
1039.000 - Day Care	\$ 69,183	\$ 69,139	\$ 44	
1040.000 - ADLF - Church Savings	\$ 130,621	\$ 130,538	\$ 83	
1044.000 - ADLF Deposit Ladies Club Savings	\$ 2,815	\$ 2,800	\$ 15	
1048.000 - New Church Building Campaign	\$ 309,254	\$ 309,058	\$ 197	
1042.000 - ADLF Deposit Facilities Repair/Upk	\$ 4,702	\$ 4,699	\$ 3	
Total ADLF Deposit	\$ 863,069	\$ 862,506	\$ 563	
Total Assets	\$ 2,360,283	\$ 2,279,550	\$ 80,733	
Liabilities, Fund Principal, & Restricted Funds				
Fund Principal				
3000.000 - Prior Year Net Assets	\$ -	\$ -	\$ -	
3100.000 - Revenue over (under) Expenses	\$ 1,569,193	\$ 1,569,193	\$ -	
Excess Cash Received	\$ 791,090	\$ 710,357	\$ 80,733	
Total Fund Principal and Excess Cash Received	\$ 2,360,283	\$ 2,279,550	\$ 80,733	
Restricted Funds				
Total Temporarily Restricted	\$ -	\$ -	\$ -	
Total Permanently Restricted	\$ -	\$ -	\$ -	
Total Restricted Funds	\$ -	\$ -	\$ -	
Total Liabilities, Fund Principal, & Restricted Funds	\$ 2,360,283	\$ 2,279,550	\$ 80,733	

**ST JOHN PAUL II
INCOME STATEMENT
For the Eight Months Ended
28-Feb-18**

Feb-18

or the 8 Months Ended 02/28/2018

3/13/2018

REVENUES						
PARISH INCOME						
	YTD	2017-18	YTD	%	2017-18	
	Actual	Budget	Variance	Variance	Budget	
Ordinary Revenues						
1	Sunday Offertory Collections	753,064	701,346	51,718	7.4%	1,042,000
1A	Out of Parish Collections	34,114	16,000	18,114	113.2%	24,000
2	Donations & Contributions	199,799	201,491	-1,692	-0.8%	302,587
3	School Tuition & Assistance	826,112	852,356	-26,244	-3.1%	1,105,596
4	Childcare & Other Fees	566,302	511,056	55,245	10.8%	759,034
5	Fundraising Income	157,332	171,552	-14,220	-8.3%	225,850
6	Cemetery Income	8,139	4,833	3,305	68.4%	7,250
7	Cafeteria & Concessions	104,483	108,900	-4,417	-4.1%	147,500
8	Rental & Other Income	68,909	71,804	-2,895	-4.0%	99,000
9	Interest & Investment Income	5,119	2,680	2,438	91.0%	4,020
11	Total Ordinary Income	2,723,371	2,642,020	81,352 F	3.1%	3,716,837
Other Revenues						
12	Christian Service Outreach	125,628	104,461	21,167	20.3%	152,228
13	Club Revenues	22,413	13,661	8,752	64.1%	43,500
15	New Building Donations	819,161	-	819,161	0.0%	-
16	Capital Improvement Donation	9,520	10,059	-540	-5.4%	15,000
17	Total Other Revenues	976,722	128,181	848,541 F	662.0%	210,728
19	TOTAL INCOME	3,700,093	2,770,200	929,893 F	33.6%	3,927,565
EXPENSES						
PARISH EXPENSES						
	YTD	2017-18	YTD	%	2017-18	
	Actual	Budget	Variance	Variance	Budget	
Ordinary Expense						
20	Salary Expense	1,173,699	1,179,022	-5,323	-0.5%	1,799,742
21	Benefit Expense	310,662	317,133	-6,471	-2.0%	477,803
22	Training & Education	11,307	17,830	-6,524	-36.6%	25,350
23	All Assessments	164,576	164,985	-408	-0.2%	247,301
24	Cemetery Expense	744	567	178	31.4%	850
25	Out of Parish Collections	34,024	16,000	18,024	112.6%	24,000
26	Bank Fees & Bad Debt	130	730	-600	-82.2%	1,095
27	Rent - Parish Facilities (DC)	63,333	63,333	0	0.0%	95,000
28	Administrative Expense	61,555	72,461	-10,906	-15.1%	100,442
29	Stipends, Social & Misc Exp	7,315	7,544	-229	-3.0%	11,400
30	Fundraising Expense	28,569	46,720	-18,151	-38.9%	63,400
31	Utility Expense	85,924	77,865	8,059	10.4%	122,064
32	Property & Facility Expense	265,577	281,856	-16,279	-5.8%	424,175
33	Spiritual Life/Liturgy Expenses	23,768	35,285	-11,517	-32.6%	57,470
34	Program & Instructional Expense	139,503	145,360	-5,857	-4.0%	193,528
35	Tuition Assistance Program	17,000	21,000	-4,000	0.0%	21,000
36	Athletic Expenses & Fees	27,817	37,970	-10,153	-26.7%	49,470
37	Total Ordinary Expense	2,415,504	2,485,661	(70,157) F	-2.8%	3,714,091
Other Expense						
38	Christian Service Outreach	138,293	98,643	39,651	40.2%	150,500
39	Capital Improvements	131,534	256,067	-124,533	-48.6%	328,600
40	New Building Expenses	195,449	-	195,449	0.0%	-
41	Club Expense	28,223	21,344	6,879	32.2%	43,500
42	Total Other Expense	493,499	376,054	117,445 U	31.2%	522,600
43	TOTAL EXPENSES	2,909,003	2,861,715	47,288 U	1.7%	4,236,691
44	NET TOTAL INCOME(DEFICIT)	791,090	(91,514)	882,604 F	-964.4%	(309,126)

	YTD	2017-18	YTD	%	2017-18	
	Actual	Budget	Variance	Variance	Budget	
45	Net Ordinary Income (Expense)					
	Total Ordinary Income	2,723,371	2,642,020	81,352 F	3.1%	3,716,837
46	Total Ordinary Expense	2,415,504	2,485,661	-70,157 F	-2.8%	3,714,091
47	Net Ordinary Income (Expense)	307,868	156,359	151,509 F	96.9%	2,746

ST. JOHN PAUL II FINANCE COMMITTEE MINUTES
MARCH 22, 2018

Present: Doug Green, John Frossard, Vince Thacker, Mike Whalen and Mike Waiz

Absent: Jonathan Cooper, Tony Bennett, Karen Haas and Lucas Taylor

The meeting was called to order and then Mr. Waiz led the members in a discussion of the First Fifteen.

The minutes of the February 15, 2018 meeting were approved as written.

Mr. Waiz then provided an update on the Capital Campaign. He noted that when the Campaign officially ended at the end of February, the total pledged was \$6,714,418. This amount was received from 534 gifts, with 175 parishioners who declined to give. He stated that more pledges have come in since that date but that the total above would be used for planning purposes for construction. Additional funds received will help to offset any shrinkage in pledges that might occur over the next 5 years. Andrea Bowles will be the gatekeeper for pledges and payments received. A small group of volunteers will work with her to send out thank you letters for new pledges, follow-up on questions concerning pledges, and monitor and follow-up on pledge payment delinquencies.

Mr. Frossard then reviewed the Balance Sheet and Income Statement for the Parish for the eight months ended February 28, 2018. He noted that total cash increased by \$80,170 to \$1,497,214. The biggest increase was in Capital Campaign cash of \$101,036. School cash balance decreased by \$40,184 because it was a low month for tuition receipts. Total Ordinary Income was above budget YTD by \$81,352. Total Weekend Collections and Childcare revenues continued to be above budget. Total Ordinary Expense was \$70,157 under budget YTD. This resulted in a YTD favorable variance of \$151,509 in Net Ordinary Income.

Mr. Frossard also noted that several capital projects were being completed during Spring Break on the St. Paul Campus. New roofs were being added to the two daycare buildings and work was being done on HVAC equipment in the Activity Center. Also, work was continuing on security and fire alarm upgrades on the campus.

Mr. Waiz then reviewed the results for the Church and Childcare operations for the month and YTD. He noted that Weekend Collections were above budget by \$8,470 for the month and \$51,718 YTD. Expenses were under budget for the month by \$2,384 and YTD by \$41,658. Childcare revenue was above budget for the month by \$6,644 and YTD by \$52,574 as census in childcare and aftercare programs remain above the budgeted numbers. Total expenses were at budget for the month and under budget YTD by \$4,639.

Mr. Whalen reported for the School and noted that a payment from the State of Indiana for approximately \$109,000 should be received in the next 2-3 weeks that will boost revenue. Total expenses for the month were under budget for the month by \$1,846 and YTD by \$10,111.

Mr. Thacker then updated the Committee regarding ongoing fire system upgrades. He reviewed in detail a request for an additional expenditure of \$3,400 for equipment for the school and church buildings. The additional expenditure will greatly improve the local infrastructure on the campus which would improve speed, dependability and reduce the chance outages on the campus. It would also allow relocation of equipment in each building to better locations providing better security and service capabilities. Old and outdated copper connections would be replaced with fiber connections which would also increase the network capacity for any future requirements. He noted that this cost would be recovered over a three year period because of a reduction in monitoring expense. Upon a motion by Mr. Whalen, seconded by Mr. Green, the Committee unanimously approved the additional expenditure. The Committee thanked Mr. Thacker for his continued hard work and dedication to improving the technology infrastructure on the campus.

Mr. Waiz noted that the process for preparation and approval of the budgets for the next fiscal year will begin in shortly with much work to be done on between now and budget approval in the middle of May.

The next meeting of the Committee is scheduled for April 19. There being no further business to come before the Committee, the meeting was adjourned with a prayer at 7:55 p.m.

St. John Paul II Faith Formation Commission

Meeting Minutes

Thursday, March 22, 2018

The First Fifteen Reflection /prayerful talk was led by Cheryl Sauffer.

Members present : Carolyn Lanham, Cheryl Sauffer, Barbara Nicol, Ann Cristiani, Kristina Seipel, Vicki Huffman

Absent : Sean Smith , Duane Stickler and Lynell Chamberlain

Motion was made to approve January minutes by Carolyn Lanham and seconded by Cheryl Sauffer. Minutes approved as submitted.

One addition was made to the agenda - > to collect the most updated contact information from members.

Programs/Activities

K-12 Religious Education classes are currently on Spring Break. April 15th class will also be cancelled due to the Parish Mission. After break there will be 3 classes remaining for this year.

The weekend of April 14/15 is the celebration of First Communion. The majority of students will receive their First Communion on April 14th at a special 11 am mass. The school children and 8 of the Religious Ed students are celebrating at that mass. Two Religious Ed students will be celebrating at the 5pm mass and 2 at the 9:30 mass on the 15th.

The date for Confirmation has not yet been announced but we know it will be sometime in October. The Archbishop plans to be present at all the confirmations throughout the archdiocese so our date will be decided by his schedule.

Kristina and Dawn Schepers presented their draft proposal about the changing Confirmation Program to the Parish Council last month. The Council understood why the changes had to be made and offered some minor revisions. Kristina is not sure if they will need to get back on the agenda and present the program again (with the slight revisions). Kristina asked Vicki to find this out at the next Parish Council meeting..

RCIA class is well prepared and they are all ready to be Catholic!!!

Adult Faith Formation Update -> **Mission Beyond** program year has come to a close. The last meeting is April 24th to wrap up the year. There is not a plan to take on another big program like this right now but it seems that more people have attended events and are now participating in activities and small groups. There are 20+ participants in the 24 weeks of the Bible and another 8 weeks of the Bible is also happening!!! Good things are going on!

The Service Day on March 10th was a success!!! There was a good turnout and many service projects were completed. Due to the weather, St Joe's service project was postponed. The clean-up there will be later on when things dry up and warm up! Notice will be sent.

The Marriage Enrichment tentative April event has been postponed. A fall event is being planned instead.

Nursery/CLOW - All volunteer positions have been filled! (Thanks to Kate Majot for filling the last slot at the St Paul campus!)

Formed.org - 157 parishioners to date have signed up.

Religious program for people with Special Needs ages 18- 80 – Meet and Greet meeting is

scheduled for April 23 in the Matthew room at 7 pm. Vicki will put it in the bulletin and prepare a Mass announcement for Father. Davis Block is calling past participants. Dolores Snyder and Debbie Reiger are on the team along with Vicki and David. Kristina will inquire about the budget for this.

VBS – The theme for VBS this year is God’s Kingdom. It is a medieval theme with castles, knights, dragons and royalty! VBS will be held at the St Joe Campus on June 26, 27 and 28th from 6:30 – 8pm. June 25 is set up. Next VBS planning meeting is Thursday April 26 at 6:30 pm in the Mark room.

Family Faith Formation – Service Day fell under this area. At this time there is nothing planned. The commission discussed the LoveEd program and scheduling events with parish leaders and then a take home for the family to learn from together. Kristina will check the purchase price.

Kristina shared Triduum posters with the commission.

Faith Formation Members – Welcome Duane Stickler!!! Additional new members are being recruited

Upcoming Parish Activities → Mission - April 15, 16, 17 - 6:30 – 8 pm at the St Paul campus in the church featuring David Wells. Babysitting provided.

Consideration of a Seder Meal Celebration during Holy Week in 2019. To discuss in January 2019

Vicki closed with a short prayer.

Next Meeting date: Thursday, May 10, 2018 6:30 pm (Matthew room tentatively)

Minutes
Parish Life Commission Meeting
St. John Paul II Parish

March 6, 2018

A Parish Life Commission meeting was held at 7:00 PM on Tuesday, March 6, 2018 in the Upstairs Conference Room of the Parish Office Building at the St. Joe Hill Campus in Sellersburg, Indiana.

The following members of the Parish Life Commission were present: Joel Sackenheim, Rosella Klein, Cathy Thomas, Betty J. Popp and Linda Hunter.

Joel Sackenheim, Pastoral Team Liaison, led the meeting. Linda Hunter recorded the minutes. Joel Sackenheim distributed and read the First Fifteen for Sunday, March 11, 2018 (John 3:14-21). The gospel reading concerns Jesus's message to Nicodemus that everyone who believes might have eternal life.

A discussion of "darkness" and "light" followed.

The first item of discussion was the Ladies Club Card Party scheduled for March 15th. Cathy Thomas reported that several of the raffle prizes have been delivered and everything is in order for the Card Party.

Joel Sackenheim discussed the planned Holy Week Retreat. He reported that registrations are slowly coming in and estimates there will be 20 attendees. Joel would like the Parish Life Commission to cover a meatless supper on Good Friday at St. Paul Campus at 5:00 PM, and three meals on Saturday including a Seder meal at 12:30 PM at St. Joe Hill. Carol Hamm has prepared a Seder meal in the past and may be a source of information. Joel will email information he has regarding a Seder meal.

Joel reported that the Parish Raffle is scheduled for June 10. A discussion concerning the event time and food to be served ensued. It was suggested combining the Parish Raffle and an ice cream social. Other food could also be served. This will be discussed further at the next meeting of the Parish Life Commission.

Joel reported that Fr. Tom would like a babysitting ministry set up so that young families in the parish could attend parish events. Information about the New Albany Deanery babysitting ministry was recently in the Criterion. Follow-up was suggested in order to better understand that ministry.

It was reported that the target date of the new church dedication is October 22, 2020.

Cathy Thomas will check into the possibility of a parish pool party to be held in July.

Parish Life Commission Minutes

March 6, 2018

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Below is a table of proposed future events with dates and notes:

<u>Date</u>	<u>Day</u>	<u>Event</u>	<u>Location</u>	<u>Notes</u>
March 15, 2018	Thursday	Annual Card Party	St. Joe Hill Campus	Ladies Club
June 10, 2018	Sunday	Parish Raffle/Ice Cream Social	St. Joe Hill Campus	Time to be determined
July 2018	Saturday	Parish Pool Party	To be determined	
August 2018	Saturday	Hoedown	To be determined	
October 7, 2018	Sunday	Turkey Shoot	St. Joe Hill Campus	

The next meeting of the Parish Life Commission is scheduled for Tuesday, April 3, 2018 at the St. Joe Hill Campus

The meeting adjourned at approximately 7:50 PM.

St. John Paul II Parish Council

Ruth Morrison–Lile

Preschool & Child Care Report

March 27, 2018

Enrollment Numbers

- Enrollment for the 2017 – 2018 school year: We have 113 preschool/daycare children registered to date which is three over budget number. We have 19 part time daycare children registered making us one over the budget number. We have 31 full time after care children registered making us 3 over budget for full time. We have 17 part time after care children registered making us 13 over budget for part time.

Staffing

- We are fully staffed at the present time.

Accomplishments

- We have 80 children registered to date for the Summer Program.

Activities/Events

- March 28 & 29 Preschool Easter Egg Hunt
- April 12 & 13 Preschool Pajama Day

Facility Issues

- During Spring Break a new roof was put on both Child Care Bldg. #1 and Child Care Bldg. #2. The installation of the new fire alarm is also going in over Spring Break. Issues with the security camera have been resolved.

Teacher/Parent Concerns

- Registration for the 2018 Summer Program ages 3 – 12 continues. Plans are being made for a fun packed summer for all ages.
- Registration for the 2018 – 2019 school year continues.



ST. JOHN PAUL II CATHOLIC SCHOOL

CURRICULUM/PROFESSIONAL DEVELOPMENT

- **ISTEP:** Part One of the ISTEP test has been completed by all. Part Two will be completed soon. Grade three also completed the IREAD3 test. We are proud of the effort and attention our students and teachers give to this test.
- The Religious Education Congress in Los Angeles is a premiere professional (and spiritual) development opportunity. This year's theme "Rise Up!" was very energizing. The opening ceremony and the Liturgies which are held in a large arena provide the chance to be surrounded by thousands of people that are committed to being better disciples themselves and to help others do the same.

EVENTS

- **March Family Friday:** The presentation by the Kindergarten students focused on the Fruits of the Spirit.
- **School Penance Service:** Father Tom arranged for priests to join him to offer a penance opportunity for our students in grades 2-7.
- **Stations of the Cross:** The student body gathers each week to pray the Stations of the Cross which are led by a different class each week.
- **Passion of Christ:** The seventh grade class will be presenting the Passion at 1:30 on Good Friday. Mrs. Debbie Endris, helps the students with her production while helping them reflect on its meaning in their lives.
- **Silent Good Friday Afternoon:** All persons in the school participate in a silent afternoon on Good Friday which includes attending the Passion in silence, and being dismissed in silence. The teachers provide grade-level appropriate activities for the students' reflection.

FUNDRAISING/MARKETING

- **Annual SpringFest:** The event was a fun day of fellowship for all ages! Many wonderful class projects, pottery pieces, themed baskets, and silent auction items were purchased to support our school. The children performed songs and enjoyed the games, touch-a-truck, and inflatable slide. Many thanks to the JP II Mens Club for grilling the hamburgers and hot dogs, and Lisa Combs for the rest of the lunch. Hats off to Daniel McAfee for being our auctioneer, and to all of the JP II School Commission members for sharing their time and talent to make the event a success.

Spiritual Life and Evangelization Commission
Minutes of Meeting
February 15, 2018

Present: Tina Wheatley, Kathy Eberle, Katie Thompson, Dinah Tichy, Linda Helms, Terry Wright, Father Tom Unable to Attend: Joan Dilger, Mary Wright

Old Business:

Adoration: Still going ok. There were a couple of spots open and a couple more to fill.

Mission: Father Tom has been in touch with David Wells who will be leading our Mission. He will arrive on Saturday night and leave on Wednesday. Fr. Tom will contact him to get a theme. Then he will begin doing publicity. He will also work on arranging babysitting.

Scripture Reflections: Up and running 54 people have registered

Fall Retreat Day: Fr. Tom confirmed that this is a go. It will coincide with Feast of St. John Paul II. The group leading this is Mothers of Mercy Messengers.

Prayer Partners: Katie has taken over the organization of the prayer partners. She is holding a meeting to reenergize the group.

New Business:

Communion Ministry to the Sick: Fr. Tom stated that the person who has been taking to communion to our shut-ins is no longer able to do so. He will be announcing this ministry opportunity from the pulpit. Bob Tichy will continue to head the ministry to the hospitals.

Ministry to Young Families: Dinah approached the group about ideas for ministry to young families. It was suggested that we have a listening session with 20 people from this group. Dinah will attempt to organize a listening session. Fr. Tom once again expressed his interest in getting a babysitting ministry started for the parish.

Holy Family Prayer Christina suggested a Holy Family statue that would be available for people to take and pray for families. Dinah shared that they had a chalice at one parish she was at and they used it to pray for vocations. Christina will develop a plan and bring it back.

Meeting closed with prayer. Next meeting will be on March 22.

Parish Council Report
March 2018

Athletics

- Basketball and Cheer wrapped up the weekend spring break started.
- New Program: Golf Team for grades 6-8, our “course” is Elk Run and Erika Shepherd, the Golf Pro there is the coach. There will be a golf clinic at Champions Point in April that was offered to all those in grades 1-8.
- Soccer is gearing up and teams being formed for all those in PreK through 8th grade.
- Track practices have begun.
- Athletic Committee is working on the end of year awards.
- Volleyball will begin in July.

Youth Ministry Programs

- Dawn attended SCHS YFCA meeting and the lunch visit at Providence in March.
- Dawn attended the Arch Indy YM Spring Business meeting held in Greenwood, IN at St. Francis and Clare and the NAD YM network mtg at Mt. St. Francis.
- Spring cleaning is in the works for youth ministry supplies
- Preparing for finals study bag making and delivery.
- Calendar planning is still in the works.
- Faith Fill-Up Friday in March was great, attendance was back up after a low turnout in February.
- Confirmation Update: Kristina and I continue to work on updating this program.
- Upcoming YM Events: new driver blessings at masses, finals study bag deliveries, The Jam (Middle School deanery lock –in/overnight), and college mailing.
- April 4th is “Orange Day” for Jacob Trulock, folks are being asked to wear orange. Jacob was a youth of our parish that passed away last year from a hiking accident.

Dawn Schepers
March 21, 2018